

Estimated Fiscal Impact of Bill # SB 175 S1 Date 2/10/09Short Title Signage Requirements Relating to Children in Parked CarsContact Von Hortin Title Audit/Finance SpecialistAgency: State Office of Education Phone 801 538-7670**Short Form**

Use only when there is no appropriation needed for state agencies, and no fiscal impact on state revenues, local governments, businesses, or individuals.

If the bill looks like it should have a fiscal note, explain why it does not. For example, a bill might put into code something that is already current practice.

Attachments welcome.

- ☐ State agencies will not require an appropriation to implement the bill.
☐ There is no fiscal impact on local governments.
☐ There is no fiscal impact on businesses
☐ There is no fiscal impact on individuals.
☐ The bill will not affect revenues.

Explain why this bill has no fiscal impact.

A. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 31-33 Specify the buildings which would be required to post the signs.
 Lines 36-38 specify the actions of posting and where they should be posted.
 Lines 39-40 give the content of the public warning to be posted.

B. Which program gets the appropriation?

(Approp. Unit Code)

(To appropriate to an additional program use an additional form.) This is ____ of ____.

C. Work Notes: Assumptions, calculations & what are we buying?

Assume that a legislator calls you in to explain how you came up with your fiscal impact and these are the only notes you get to take with you.

List all costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what \$50,000 will buy.

Attachments encouraged.

The assumption is that a sign would need to be large enough to be read and that by posting near entrances from a parking lot that a single sign in some areas might reduce the number of signs required. The costs would be a one-time cost unless new buildings and new facilities were added or constructed. This analysis only addresses the one-time cost of initial implementation. No credible method has been identified to calculate new growth in a way that would be meaningful. The estimates are for an 18 X 24 inch sign so the lettering would be large enough to be read from a reasonable distance and would be posted on either a pole or on a building. The cost is for the sign and the installation. The attached page has the detailed calculations.

This would be an unfunded mandate to local schools and child care programs.

Fiscal Impact Tables

Current Budget Year
FY 2009

Coming Budget Year
FY 2010

Future Budget Year
FY 2011

D. If this is a revenue bill, show impacts here. (Select funds from drop-down menu.)

Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

E. Show Costs to Implement the Bill by Fund (Select funds from drop-down menu.)

General Fund - One-Time		186,200	
Total	<u>\$0</u>	<u>\$186,200</u>	<u>\$0</u>

F. Show Costs to Implement the Bill by Expense Category.

Personal Services			
Travel			
Current Expense		186,200	
DP Current Expense			
DP Capital Outlay			
Capital Outlay			
Other/Pass Thru			
Total	<u>\$0</u>	<u>\$186,200</u>	<u>\$0</u>

G. How will the bill impact local governments?

Your estimate of the bill's impact on local governments.

Attachments welcome.

Local school districts and charter schools would be required to purchase and install signs without any funding.

H. How will the bill impact businesses?

Your estimate of the bill's impact on businesses.

Attachments welcome.

The bill would require businesses providing child care to post signs. It is expected this would cost \$67,250 to child care providers. This assumes all posting the signs are already licensed through the state.

I. How will the bill impact individuals?

Your estimate of the bill's impact on individuals.

Attachments welcome.

The additional costs to day care and child centers and schools would need to be made up through either higher fees or taxes. The amounts that are not funded through the state are expected to be \$564,250

Facilities	Entrances	Cost
Child Care Centers		
269	2	67,250
Schools		
994	4	497,000
State Buildings		
190	4	186,200
Total Cost		750,450

Assumptions

Child Care Centers - 2 Entrances per building

Schools - 4 Entrances per building

State - 4 Entrances per building

Child Care Centers from Sherry Lazalt DOH Child Care Licensing

State Buildings from Jacob Jacobsen of DFCM

Schools from Finger tip facts from USOE

Cost of signs from both DFCM & Granite SD Maintenance Dept.

Assumes a metal sign large enough to be read by patrons entering the buidlings.

State buildings \$245 per sign and others \$125 per sign.